

City of St. Helens  
**RESOLUTION NO. UR-004**

A RESOLUTION ADOPTING THE BUDGET FOR THE 2019-2020 FISCAL YEAR, MAKING APPROPRIATIONS, DECLARING THE TAX INCREMENT, AND COLLECTING THE MAXIMUM AMOUNT OF THE DIVISION OF THE TAX

**ADOPTING THE BUDGET**

**BE IT RESOLVED**, that the City of St. Helens Urban Renewal Agency hereby adopts the budget for the fiscal year 2019-2020 in the total of \$105,000, on file at the City of St. Helens, 265 Strand Street, St. Helens, Oregon.

**MAKING APPROPRIATIONS**

**BE IT RESOLVED**, that the amounts shown in Exhibit A, City of St. Helens Urban Renewal Agency Proposed Budget 2019-2020 Budget are hereby appropriated for the fiscal year beginning July 1, 2019.

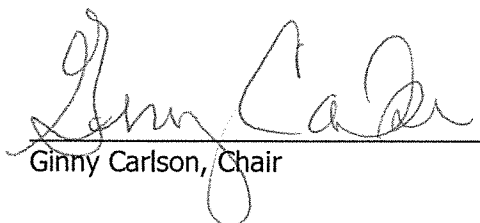
**DECLARING TAX INCREMENT**

**BE IT RESOLVED**, that the City of St. Helens Urban Renewal Agency hereby elects to certify to the County Assessor that a request for the St. Helens Urban Renewal Plan Area for the maximum amount of revenue that may be raised by dividing the taxes on Section 1e, Article IX of the Oregon Constitution and ORS Chapter 457.

Passed and adopted by the St. Helens Urban Renewal Agency this 15<sup>th</sup> day of May, 2019, by the following vote:

Ayes: Locke, Carlson, Scholl, Morten, Topaz

Nays: none

  
\_\_\_\_\_  
Ginny Carlson, Chair

ATTEST:

  
\_\_\_\_\_  
Jenny Dimsho, Associate Planner

# ATTACHMENT A

## City of St. Helens Urban Renewal Agency Proposed Budget FY 2019-2020



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### **URBAN RENEWAL AGENCY BOARD**

Keith Locke	Board Chair
Ginny Carlson	Board Vice Chair
Rick Scholl	Board Member
Doug Morten	Board Member
Stephen Topaz	Board Member

### **BUDGET COMMITTEE**

Rachael Barry	Budget Committee Member
Brian Vaerewyck	Budget Committee Member
Leah Tillotson	Budget Committee Member
Bill Eagle	Budget Committee Member
Garrett Lines	Budget Committee Member

### **CITY STAFF**

John Walsh	Agency Administrator
Jenny Dimsho	Agency Secretary
Matt Brown	Agency Finance Director

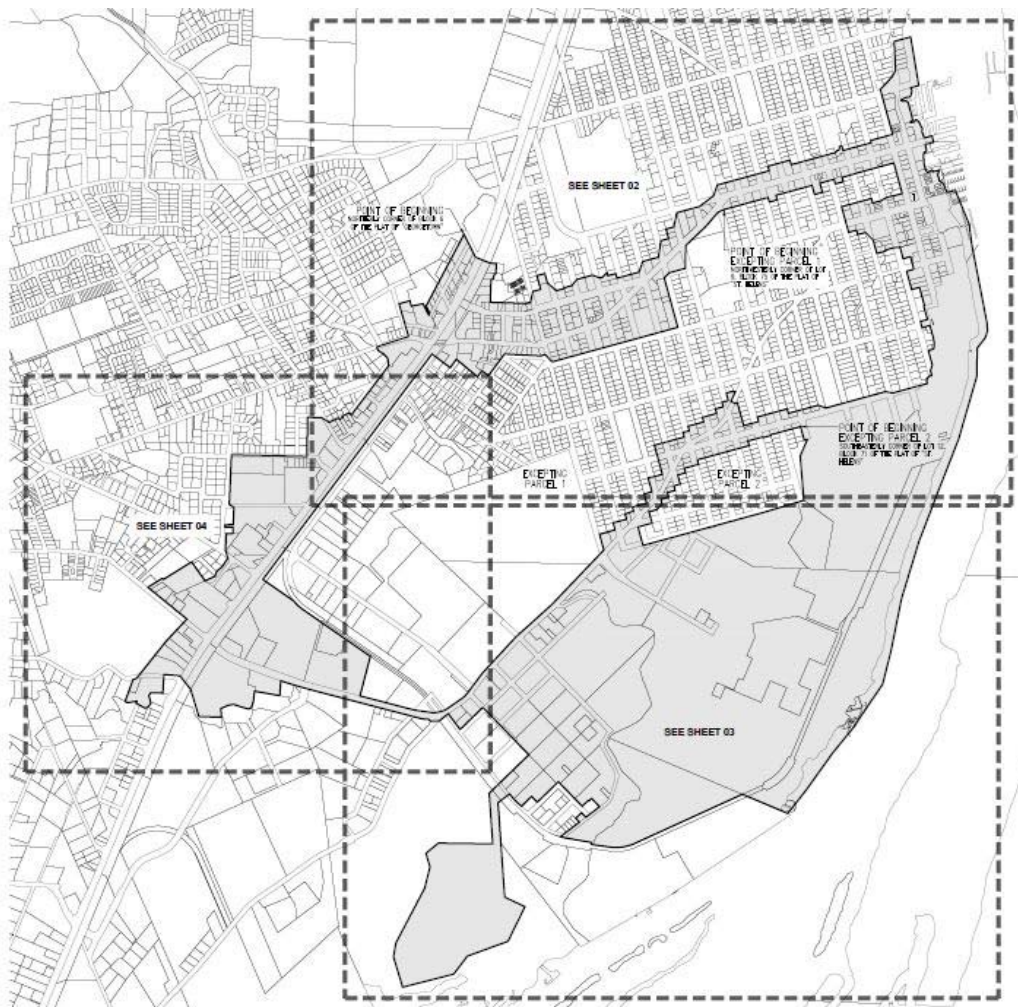
## ABOUT THE AGENCY

The City of St. Helens Urban Renewal Agency (URA) is a separate entity from the City. The City of St. Helens City Council serves as the Board of Directors for the URA and is financially accountable for its operations. In accordance with Oregon budget law, the URA prepares its own budget, and the Board of Directors approves its annual appropriations.

Urban Renewal Agencies capture a portion of the tax base from growth to make investments to revitalize and improve economic and community development projects included in the Urban Renewal Plan. When the St. Helens Urban Renewal Plan was adopted in 2017, property values within the district boundary were frozen. The taxes collected on that frozen value continue to flow to the taxing authorities (City, County, Schools, Fire, etc.). Any growth and appreciation amount over the frozen base funds the Urban Renewal Agency and Urban Renewal Plan.

Urban Renewal Tax Collections are not an additional tax, rather it is a division of the existing taxes where the greater portion is directed towards funding projects within the Urban Renewal boundary. Urban Renewal Tax Collections are used to initiate development that would not be financially feasible without infrastructure improvements made possible by urban renewal financing.

The diagram below shows the URA Boundary that was approved in 2017. The adopted Urban Renewal Plan is available on the City's website at [www.ci.st-helens.or.us](http://www.ci.st-helens.or.us) under the Planning Department.



## **FY 2019-2020 BUDGET MESSAGE**

You will see in the budget document that 100% of the funds are placed in a Contingency account within the URA expenses. As far as expenses for the URA, we do not anticipate to reimburse the City of St. Helens for current URA expenses this upcoming year. The City of St. Helens can request reimbursement of certain expenses from previous years that were related to the URA, however at this time, City staff is recommending that it wait to seek any reimbursement of URA expenses from previous years. These certain expenses can include URA planning fees and professional services along with a percentage of staff time that was used to create the URA. These expenses are easily tracked in our financial system if the City chooses to seek reimbursement at any time in the future from the URA.

No URA specific projects are expected to begin in FY 2019-2020, however ongoing planning and tax collection that will begin this year will help assist in the upcoming borrowing/lending amounts that the URA anticipates taking out to begin projects that are identified in the adopted Urban Renewal Agency plan. This plan and project list is available on the City's website at [www.ci.st-helens.or.us](http://www.ci.st-helens.or.us) and located on the Planning Department's web page.

Respectfully submitted,

Matt Brown  
Finance Director

# FY 2019-2020 BUDGET

		2016-17	2017-18	2018-19	2019-20	2019-20	2019-20
<b>RESOURCES</b>		<b>Actual</b>	<b>Actual</b>	<b>Adopted</b>	<b>Proposed</b>	<b>Approved</b>	<b>Adopted</b>
<b>LOCAL TAXES</b>							
801-000-031001	Property Tax - Current	0	0	190,931	55,000	55,000	55,000
<b>FUND BALANCE AVAILABLE</b>							
801-000-027500	Fund Balance Available	0	0	0	50,000	50,000	50,000
<b>TOTAL RESOURCES</b>		<b>0</b>	<b>0</b>	<b>190,931</b>	<b>105,000</b>	<b>105,000</b>	<b>105,000</b>

		2016-17	2017-18	2018-19	2019-20	2019-20	2019-20
<b>EXPENDITURES</b>		<b>Actual</b>	<b>Actual</b>	<b>Adopted</b>	<b>Proposed</b>	<b>Approved</b>	<b>Adopted</b>
<b>CONTINGENCY</b>							
801-000-058001	Contingency	0	0	190,931	105,000	105,000	105,000
<b>TOTAL EXPENDITURES</b>		<b>0</b>	<b>0</b>	<b>190,931</b>	<b>105,000</b>	<b>105,000</b>	<b>105,000</b>